

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2918-01
Bill No.: SB 819
Subject: Crimes and Punishment; Courts; Law Enforcement Officers and Agencies
Type: Original
Date: January 20, 2004

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Local Government	Unknown	Unknown	Unknown

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Public Safety – Missouri State Highway Patrol** assume the proposed legislation would have no fiscal impact on their agency.

Officials from the **Office of State Courts Administrator** assume, while the legislation may increase the workload of the courts in some jurisdictions, the number of prostitution-related crimes is not so great as to have a fiscal impact on the courts. There is the possibility that some law enforcement agencies may increase their investigations and arrests because their costs would be reimbursed, but this is speculative and unquantifiable at this time.

Officials from the **Springfield Police Department** assume each case could generate up to \$1,000 in revenues, depending on the complexity of the investigation. The Springfield Police Department estimates approximately 30 cases each year for this type of offense, so they estimate additional revenues of \$30,000 if reimbursement was made in each case. In addition, the Springfield Police Department assumes there would be some administrative costs to determine how much should be reimbursed for each case. They estimate the cost to be \$200 per case or \$6,000 per year.

ASSUMPTION (continued)

Officials from the **St. Louis Metropolitan Police Department** assume the legislation could have a modest positive fiscal impact on their agency.

Oversight assumes the proposal could result in increased revenues to local law enforcement agencies in the form of cost reimbursement.

<u>FISCAL IMPACT - State Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
LAW ENFORCEMENT AGENCIES			
<u>Revenues</u> – Cost reimbursement	Unknown	Unknown	Unknown
ESTIMATED NET EFFECT ON LAW ENFORCEMENT AGENCIES	<u>Unknown</u>	<u>Unknown</u>	<u>Unknown</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

The proposed legislation would allow the court to order, in addition to other penalties, the convicted person to reimburse law enforcement for reasonable costs associated with arrests involving violations of county or municipal ordinances relating to prostitution, including the cost of blood testing.

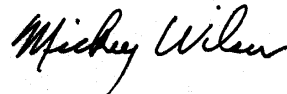
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of State Courts Administrator
Department of Public Safety
– Missouri State Highway Patrol
Springfield Police Department
St. Louis Metropolitan Police Department

NOT RESPONDING

**Boone County Sheriff
Columbia Police Department
Greene County Sheriff
Kansas City Police Department
St. Louis County Police Department**

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
January 20, 2004